

OUT-OF-STATE INMATE REVENUE

DOC has successfully utilized excess prison capacity by housing inmates from other states for a fee. Inmates from Connecticut, Hawaii, New Mexico, Vermont, and the Virgin Islands were housed in Virginia prisons during FY 2004, averaging 839 inmates during the year. Revenue amounting to \$21,092,668 was received in FY 2004 from housing these inmates. \$20.1 million of this revenue was retained by DOC to operate prisons, pay expenses related to the incarceration of these inmates, and provide funding for working capital. The balance of revenue (\$965,132) was transferred to the general fund.

OUT-OF-STATE INMATE REVENUE - FY 2004

DISTRIBUTION OF REVENUE

Dept. of Corrections	\$	20,127,536
To General Fund		965,132
Total	\$	<u>21,092,668</u>

